

STATEMENT OF STANDALONE UNAUDITED RESULTS FOR THE QUARTER ENDED 31st Dec,2012

(Figures in Rs. Lacs)

Sl. No.	Particulars	3 Months ended	Preceding 3 Months ended	Corresponding 3 months ended in the previous year	Year to Date figures for Current Period ended	Year to Date figures for Previous Year ended	Previous Year ended
		(31-12-2012)	(30-09-2012)	(31-12-2011)	(31-12-2011)	(31-12-2011)	(31-03-2012)
		UNAUDITED	UNAUDITED	UNAUDITED	UNAUDITED	UNAUDITED	AUDITED
1	Income from operations :						
(a)	Net Sales/Income from Operations (Net of excise duty)	17378.88	19277.17	15096.05	53802.73	48349.47	66873.12
(b)	Other Operating Income	189.19	90.26	161.20	372.53	644.88	904.36
	Total Income from Operations (net)	17568.07	19367.43	15257.25	54175.26	48994.35	67777.48
2	Expenses :						
(a)	Cost of materials consumed	10399.99	11020.58	9351.01	31964.81	31578.99	42382.21
(b)	Purchases of stock-in-trade	0.00	0.00	0.00	0.00	0.00	0.00
(c)	Changes in inventories of Finished goods, work-in-progress and stock-in-trade	(523.81)	816.05	(434.48)	54.06	(1714.41)	(323.98)
(d)	Employees benefits expense	891.13	837.99	754.91	2555.42	2264.16	3102.92
(e)	Power & Fuel	1920.51	1838.34	1270.21	5257.15	3773.48	5324.39
(f)	Depreciation and amortisation expense	810.34	654.88	627.24	2113.26	1829.03	2456.51
(g)	Other Expenses	2251.38	2239.39	2066.02	6449.02	6244.73	8109.20
	Total expenses :	15749.54	17407.23	13634.91	4833.72	43975.98	61051.25
3	Profit from Operations	1818.53	1960.20	1622.34	5781.54	5018.37	6726.23

	before Other Income, finance costs and Exceptional Items (1-2)						
4	Other Income	15.47	5.19	12.81	28.69	33.88	65.53
5	Profit from ordinary activities before finance costs and Exceptional Items (3+4)	1,834.00	1,965.39	1,635.15	5,810.23	5,052.25	6,791.76
6	Finance costs	831.12	740.65	806.75	2409.27	2191.97	2980.96
7	Profit from ordinary activities after finance costs but before Exceptional Items (5-6)	1,002.88	1,224.74	828.40	3,400.96	2,860.28	3,810.80
8	Exceptional Items	-	-	-	-	-	-
9	Profit from ordinary activities before Tax (7-8)	1002.88	1224.74	828.40	3400.96	2860.28	3810.80
10	Tax expense :						
	Provision for Income Tax	200.00	225.00	175.00	680.0	575.00	850.00
	Provision for Deferred Tax	100.00	100.00	0.00	300.00	0.00	130.25
	TOTAL :	300.00	355.00	175.0	980.00	575.00	980.25
11	Net Profit(+)/Loss (-) from Ordinary activities after Tax (9-10)	702.88	869.74	653.40	2420.96	2285.28	2830.55
12	-	-	-	-	-	-	-
13	Net Profit(+)/Loss (-) for the period (11-12)	702.88	869.74	653.40	2420.96	2285.28	2830.55
14	Paid-Up Equity Share Capital (Face value -Rs 10)	1452.23	1452.23	1336.23	1452.23	1336.23	1452.23
15	Reserves excluding Revaluation reserves as per balance sheet of previous accounting year	-	-	-	-	-	16404.23
16i	Earnings Per Share (before extraordinary items)(of Rs.10/- each)(not annualised):						

(a)	Basic	4.84	5.99	4.89	16.7	7.1	2.16
(b)	Diluted	4.84	5.99	4.89	16.67	17.10	19.49
16ii	Earnings Per Share (after extraordinary items)(of Rs.10/- each)(not annualised):						
(a)	Basic	4.84	5.99	4.89	16.67	1.10	2116
(b)	Diluted	4.84	5.99	4.89	16.67	17.10	19.49
	PART II						
A	PARTICULARS O SHAREHOLDING						
1	Public share holding						
	- Number of Shares	5195401	5195401	5195401	5195401	5195401	5195401
	- Percentage of Share holding	35.78	35.78	38.88	35.78	38.88	35.78
2	Promoter and Promoter group shareholding						
(a)	Pledged/Encumbered	0.00	0.00	0.00	0.00	0.0	000
	-Number of Shares						
	-Percentage of shares (as a % of the total shareholding of promoter and promoter group)						
	-Percentage of shares (as a % of the total share capital of the company)						
(b)	Non-encumbered						
	-Number of shares	932688	92689	16689	9326889	8166889	9326889
	-Percentage of hares(as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%	100%	100%
	-Percentage of shares (as a % of the total share capital of the company)	64.22	64.22	61.12	64.22	61.12	64.22

NOTE:

1. The above results have been subject to Limited review by Auditors and reviewed by the Audit committee and taken on record by the Board of Directors at their meeting held on 2nd February,2013.
2. During previous accounting year, deferred tax provision was made at the year end.
3. Previous year figures have been regrouped and rearranged where ever necessary.

Particulars	3 months ended 31/12/2012
INVESTOR COMPLIANTS	
Pending at the begining of the quarter	0
Received during the quarter	7
Disposed of during the quarter	7
Remaining unresolved at the end of the quarter	0

for SURYALAKSHMI COTTON MILLS LIMITED

L.N. AGARWAL

CHAIRMAN & MANAGING DIRECTOR Secunderbad

2nd February,2013

SURYALAKSHMI COTTON MILLS LIMITED
Segment wise Revenue, Results and Capital Employed

(Figures in Rs. Lacs)

Sl. No.	Particulars	3 months ended 31-12-2012	Preceding 3 months ended 30-09-2012	Corresponding 3 months ended in the Previous year 31-12-2011	Current period ended 31-12-2012	Previous Year ended 31-12-2011	Previous Year ended 31-03-2012
		UNAUDITED	UNAUDITED	UNAUDITED	UNAUDITED	UNAUDITED	AUDITED
1	Segment Revenue						
	a)Spinning	7719.40	7502.57	6508.22	22144.11	19720.07	26898.81
	b)Denim manufacturing	9671.00	11780.25	8587.83	31687.70	28629.40	39996.75
	c) Power Plant	1077.46	47.35	0.00	1124.81	0.00	0.00
	TOTAL	18467.86	19330.17	15096.05	54956.62	48349.47	66895.56

	Less : Inter Segment Revenue	1088.98	53.00	0.00	1153.89	0.00	22.44
	Net Sales/Income from Operations	17378.88	19277.17	15096.05	53802.73	48349.47	66873.12
2	Segment Results (Profit (+) / Loss (-) before tax and interest from each segment)	640.60	694.60	287.35	1990.17	936.42	1269.60
	a) Spinning	1499.62	1276.28	1347.80	4131.77	4115.83	5522.16
	b) Denim manufacturing	(306.22)	(5.49)	0.00	(311.71)	0.00	0.00
	c) Power Plant						
	TOTAL	1834.00	1965.39	1635.15	5810.23	5052.25	6791.76
	Less: (i) Interest	831.12	740.65	806.75	2409.27	2191.97	2980.96
	(ii) Other Un-allocable Expenditure net off Un-allocable income						
	Total Profit/(Loss) before tax	1002.88	1224.74	828.40	3400.96	2860.28	3810.80
3	Capial Employed (Segment Assets -Segment Liabilities)						
	a) Spinning	16045.22	16992.97	17242.34	16045.22		15969.29
	b) Denim manufacturing	26444.91	26317.89	26574.19	26444.91	17242.34	30176.85
	c) Power Plant	12853.95	12701.40	8178.81	12853.95	26574.19	10221.36
						8178.81	
	TOTAL	55344.08	56012.26	51995.34	55344.08	51995.34	56367.50